

Date Run:07/07/2010 Time:1:17 p.m.

COSTING SUMMARY REPORT

Reporting Date: 25/07/2010

COSTING CODE	<----- T H I S P A Y ----->		<-- T H I S P E R I O D -->		<--- Y E A R T O D A T E --->	
	HOURS	COST	HOURS	COST	HOURS	COST
1000 Management	40.00	1270.00	160.00	5080.00	624.00	19965.00
1001 Reception	40.00	580.00	160.00	2320.00	600.00	8758.00
1002 Clerical	60.00	902.00	220.00	3338.00	908.00	13439.60
1003 Accounting	40.00	700.00	152.00	2660.00	584.00	9970.00
1004 Processing	185.00	2847.75	727.00	11162.25	2872.50	44884.00
1005 Cleaning	80.00	1227.00	320.00	4908.00	1286.00	19651.80
1006 Plant Maintenance	40.00	795.00	160.00	3180.00	650.00	13018.13
9000 Labour Overhead Costs	0.00	25.28	0.00	1460.89	0.00	14521.01
GRAND TOTALS:	485.00	8347.03	1899.00	34109.14	7524.50	144207.54